



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

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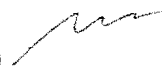
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Senator
Aline Yamashita
Member

April 12, 2013

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Rory J. Respicio** 
Chairperson, Committee on Rules

Subject: **Fiscal Notes**

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

FISCAL NOTES:

Bill Nos.: 15-32 (COR), 25-32 (COR), 68-32 (COR), and 71-32 (COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2013 APR 12 PM 4:45
FRW

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

JOHN A. RIOS
DIRECTOR

RAY TENORIO
LIEUTENANT GOVERNOR

APR 12 2013

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 15-32(COR), 25-32(COR), 68-32(COR), and 71-32(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 15-32 (COR)**

AN ACT TO REZONE LOT NO. 3, TRACT 1942, IN THE MUNICIPALITY OF BARRIGADA FROM SINGLE-FAMILY DWELLING (R-1) TO MULTIPLE-FAMILY DWELLING (R-2).

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Public Works	Dept./Agency Head: Carl V. Dominguez, Director
Department's General Fund (GF) appropriation(s) to date:	9,774,206
Department's Other Fund (Specify) appropriation(s) to date: Building and Design Fund & Guam Highway Fund	9,160,273
Total Department/Agency Appropriation(s) to date:	\$18,934,479

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Revenue and Taxation	Dept./Agency Head: Benedict Atoigue, Director
Department's General Fund (GF) appropriation(s) to date:	9,164,180
Department's Other Fund (Specify) appropriation(s) to date: Better Public Service Fund & Tax Collection Enhancement Fund	2,077,271
Total Department/Agency Appropriation(s) to date:	\$11,241,451

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance ¹		\$0	\$0
FY 2013 Adopted Revenues	\$0	\$0	\$0
FY 2013 Appro. (P.L. 31-233)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions?
If Yes, see attachment 1/ /X/ Yes // No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ /X/ N/A // Yes // No
- Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies? // Yes /X/ No
Is there a federal mandate to establish the program/agency? /X/ N/A // Yes /X/ No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ Yes // No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes // No
// Requested agency comments not received as of the due date // Other:

9/4/13

Analyst: Jason Baza Date: 4/1/13 Director: [Signature] Date: APR 10 2013
Jason W. Baza, BMA I John A. Rios, Director

Footnotes:
1/ See attached comments.

Bureau of Budget & Management Research
Attachment to Fiscal Note No. 15-32 (COR)
(for revenue generating provisions)

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	\$0	\$0	\$0	\$0	\$0
DPW Building and Design Fund	\$500	\$0	\$0	\$0	\$0
Territorial Education Facilities Fund	<u>\$547</u>	<u>\$547</u>	<u>\$547</u>	<u>\$547</u>	<u>\$547</u>
Total	\$1,047	\$547	\$547	\$547	\$547

Comments:

1/ This proposed legislation is aimed at enabling Mr. Robert Cruz, property owner of Lot No. 3 Tract 1942 and a licensed general contractor, to build a second-story on his existing single-story home. However, the potential second-story of his existing single-story home is in violation with the conforming zoning status, as the Department of Land Management (DLM) disapproved a Summary Zone Change Request submitted by Mr. Cruz based on agency responses from the Guam Environmental Protection Agency (GEPA) and Guam Waterworks Authority (GWA). Both agencies indicated that neither public sewer nor water was adequately available to support the requested change of zone. Should the zoning be changed from single family dwelling (R-1) to multiple family dwelling (R-2) through legislation, the Bureau recognizes that revenues will be generated through building permits and real property taxes. Assuming that the second-story addition is the same amount of space as the existing first-story (1,050 sq. ft.), the Department of Public Works anticipates \$500 of revenues generated in the form of a building permit. This is the lowest estimated cost for the required building permit assuming the second-story addition is 1,050 square feet. If the second-story is built into the existing first-story (1,050 sq. ft.), the appraised value for his house will go from \$57,427 to \$114,854. This would impose a building tax rate (0.00388) of \$446.55 and a land tax rate (0.000875033) of \$100.50. With the given information, the Bureau estimates that \$547.05 will be received by the Department of Revenue and Taxation in additional real property taxes.